

Township of South Hackensack
Bergen County, New Jersey
June 6, 2013 7:30 P.M.
Worksession Meeting
MINUTES

Frank Cagas, Mayor..... *Present*
Gary Brugger*Present*
Walter Eckel, Jr.*Present*
William Regan.....*Not Present*
Vincent Stefano.....*Present*

Donna L. Gambutti, Municipal Clerk
David V. Nasta, Esq., Municipal Attorney

Call of Meeting to Order

Mayor Cagas called the Worksession Meeting to order at 7:30 p.m. The Clerk advised that this is a Worksession meeting of the Township Committee of South Hackensack. The date, time and location of this meeting has been advertised in the official newspapers of the Township, filed with the Township Clerk and posted on the bulletin board in the municipal building. All notice requirements of the Open Public Meetings Act for this meeting have been fulfilled. Mayor Cagas led the flag salute. The Municipal Clerk called the roll.

Agenda out of order for Budget Discussion – Chris Eilert, CFO Present

ORDINANCE

Ordinance No. 2013-05

ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A:4-45.14)

Brugger motioned; Eckel seconded to open the public hearing. All in favor.

There were no public comments.

Brugger motioned; Eckel seconded to adopt said ordinance.

Roll Call: Ayes: Brugger, Eckel, Stefano, and Cagas – Absent: Regan

2013 MUNICIPAL BUDGET

Resolution No. 2013-106 Amending the 2013 Budget

Brugger motioned and Eckel seconded to adopt said resolution.

Roll Call: Ayes: Brugger, Eckel, Stefano, and Cagas – Absent: Regan

Chris Eilert, CFO explained the changes to 5 line items from the introduced budget. Walter Eckel questioned the Fire Dept budget with regards to purchase of a Rescue Truck. The CFO explained that item would have to be bonded for and not appropriated for in the budget only the down payment could come from the budget.

Brugger questioned vendor with state contracts and over the bid threshold.

CFO advised to get the Attorney and Engineer involved with public contracts bidding laws.

Stefano questioned the hiring of help at the DPW. This budget has no hiring of additional employees only the replacement of the assistant to the CFO.

Resolution No. 2013-107 Authorize Self Examination of 2013 Municipal Budget

Brugger motioned and Cagas seconded to adopt said resolution.

Roll Call: Ayes: Brugger, Eckel, Stefano, and Cagas – Absent: Regan

The CFO explained that reasoning with a self examination and that the state allows our town to be self examined by the CFO and the Auditor because of good financial standings.

Resolution No. 2013-108 Adopt 2013 Approved Municipal Budget

Brugger motioned and Eckel seconded to adopt said resolution.

Roll Call: Ayes: Brugger, Eckel, Stefano, and Cagas – Absent: Regan

Stefano commented on his disapproval and does not want to hold up on the adoption.

CORRESPONDENCE

COAH memo to Township Committee from Lydia Heinzelman

Lydia explained the original contract from Kauker and Kauker for \$4000 and the expenditures to date that have gone over this amount adding up to over \$10,000 and want to know how the Committee wants her to proceed. COAH funds at this point are still in litigation and the county is accepting applications from our town residents that qualify for home improvements. Each application would cost the town \$1250 dollars. The Committee agreed to draft a letter to Kauker explaining the hold on any payments until the Rules and Regulations have been approved. It was also suggested that Mayor Frank Cagas meet with Kauker to discuss further.

Boswell Engineering April 29, 2013 Assessment of Emergency Generator

After much discussion among the committee members and repairs to the existing generator it was decided to hold off on the fire department and DPW generators. They could get their own portable ones to run those buildings.

Eckel motioned and Cagas seconded to authorize Boswell to start the assessment phase of the municipal complex generator at a cost not to exceed \$4300 – All those present were in favor.

Boswell Engineering April 29, 2013 Firehouse Emergency Power Requirements

David Nasta informed that the Fire Dept is their own separate entity and should look into the purchasing of a generator and that they could ask the committee to an increase in their rent payments. Leo Rossi informed the committee on the reimbursement of FEMA monies.

Boswell Engineering April 29, 2013 DPW Building Emergency Power Requirements

Cagas motioned and Brugger seconded to table this issue and moved to next week's meeting. All those present were in favor.

Chief Michael Frew May 29, 2013 Full Time Dispatcher

Brugger motioned and Eckel seconded to accept the correspondence and place it on file. All present were in favor.

There was discussion that all departments have staffing issues and that the police department is not in dire need of a full time dispatcher at this time.

Lydia Heinzelman June 4, 2013 Shade Tree Escrow

Brugger motioned and Cagas seconded to accept the correspondence and place it on file. All present were in favor.

Escrow money from tree applicants that did not replant will be put into the shade tree fund for town use.

State of NJ May 31, 2013 - COAH

David Nasta will meet with the Municipal Clerk tomorrow to go over this matter and he will answer them by June 10, 2013.

Brugger motioned; Cagas seconded to accept the correspondence and place it on file. All present were in favor.

Michael Klejmont May 17, 2013 Resignation Recreation Aide

Brugger motioned; Cagas seconded to accept this letter with regret and place it on file. All present were in favor.

Boswell Engineering May 23, 2013 Garfield Park Pump Station and Condelemi International Project

Larry Paladino June 4, 2013 Garfield Pump Station Addition

Frank Cagas and Larry Paladino met to review this project and they came up with some changes that they will propose to Boswell to forward to Condelemi. All other requirement of the Developers Agreement have been fulfilled and these will changes will be incorporated.

Brugger motioned; Eckel seconded to accept both correspondence and be placed on file. All present were in favor.

Senator Paul Sarlo May 10, 2013 Clean Communities Grant

Brugger motioned; Cagas seconded to accept this letter and place it on file.

All those present were in favor.

This money in the past has been used to offset the salaries of the DPW workers.

Memorial School May 31, 2013 Thank You Government Day

Eckel motioned; Cagas seconded to accept this letter and place it on file. All those present were in favor.

Richard Czarnecki May 23, 2013 Sidewalk Hazard

Brugger motioned; Eckel seconded to accept this letter and place it on file. All those present were in favor.

Advise Larry Paladino DPW Supt. to report on all other sidewalk issues throughout the town.

Larry Paladino May 31, 2013 Fire Alarm System Muncipal Complex

Brugger motioned; Eckel seconded to accept this letter and place it on file. All those present were in favor.

Advise Larry Paladino to get two other quotes to repair the fire alarm panel that is outdated.

Back in the day it was only for heat alarms and now it needs to be a fire alarm.

Larry Paladino June 4, 2013 Dyer Avenue Fence Replacement

There was much discussion on this matter about regards to the fence height, ownership of land, pathway for the residents, workers jumping the fence, and adjacent to Bill Regan's property.

Mayor Cagas and Walter to meet with the owner of the AEP building to discuss what they would be willing to do to help this matter.

Brugger motioned; Eckel seconded to table this matter until next week. All those present were in favor.

Larry Paladino June 4, 2013 Hazardous Catch Basins

Brugger motioned; Eckel seconded to accept this letter and place it on file and to authorize the lowest quote from Garden State Curb to fix said catch basin repairs on West Street, Division and Schrieffer. All those present were in favor.

State of NJ DOT May 17, 2013 – Wesley Street FY 2013

Brugger motioned; Cagas seconded to accept this denial letter of the FY2013 funds and place it on file. All those present were in favor.

OLD BUSINESS

Accounts Payable Clerk

Brugger motioned; Cagas seconded to have the Municipal Clerk and the CFO to meet and discuss the requirements for this full time position along with salary and to advertise for the position as soon as possible. Stefano indicated the urgency to hire someone for that office. All those present were in favor.

Municipal Generator – discussed earlier on in the meeting

CSI Technology Group – INFO Share System

Chief Mike Frew would like to consider this program sometime in the future because of the tight budget this year. This vendor will present a demo for the committee and discuss it further at that time.

DPW Summer Help 2013

Eckel motioned; Brugger seconded to accept this letter and authorize the hiring of Billy Regan and Michael McGouran as part time summer help for the DPW at \$15 per hour. All those present were in favor.

Recommendation letter from Larry Paladino regarding two DPW part time summer help.

COAH Expenditures – Kauker & Kauker – discussed earlier on in the meeting

NEW BUSINESS

BCUA Solid Waste Services Agreement June 1, 2013 – May 31, 2016

David Nasta reported on this matter that the current contract has expired and Galaxy will continue pick up and dispose the solid waste at the BCUA on their account. If the committee is acceptable to this proposal, a resolution is on the agenda for authorization.

Business Planters

Mayor Cagas would like to have some of the businesses in town sponsor these planters - \$125 each and the town would continue to plant and water them through the summer months. Four additional planters have been added to the park. The shade tree member went around on a Saturday and filled the existing planters with flowers.

Liquor License Renewal 2013-2014

The Municipal Clerk reminded the committee that these renewals will be on the June regular meeting agenda.

RESOLUTIONS (continued)

Resolution No. 2013-109 Authorize Acceptance and Execution of Police Chief Michael Frew's Retirement Agreement

Brugger motioned; Eckel seconded to table until next week's meeting due to lack of quorum of those that approved the contract. All those present were in favor.

Resolution No. 2013-110 Authorize Bond Anticipation Note \$1,195,250

Brugger motioned; Cagas seconded to adopt said resolution. All those present were in favor.
Resolution No. 2013-111 Authorize Payment to Galaxy for Emergency Disposal of Solid Waste

Brugger motioned; Eckel seconded to adopt said resolution. All those present were in favor.
Resolution No. 2013-112 Authorize Solid Waste Agreement with the BCUA
Eckel motioned; Brugger seconded to adopt said resolution. All those present were in favor.

COMMITTEE REPORTS

Gary Brugger – Reported on issues with the Ambulance Corp and Building, smoking within 75 ft. of the municipal building, meeting with the CFO with regards to the salary ordinance, and the status of contracting a vendor for reassessment.

Vincent Stefano – Reported on Field Day at Memorial School, thanking the Fire Dept for grilling, Memorial Day services and the presentation of the wreaths, Fire Dept necessity of a rescue truck and thanked all that participated in 1st Grade Government Day.

Walter Eckel - Reported on the complaints with regards to the trash pick up services and all committee members responded on their issue with this as well. David Nasta to meet with them to get these complaints resolved or let them know they are in breach of contract.

Mayor Frank Cagas – Thanked all of those that participated in planting the flowers in the town planters, 8th Grade Government Day and the pontoon boat ride, and the fire department rescue truck.

PUBLIC COMMENTS

Dolly Montenegro – questioned the lack of quorum for authorizing the contract for Police Chief Mike Frew, questioned the position of the full time finance position, mice in the senior center, and to make sure that the school is following through with residents that may be coming from out of town; she notices a lot of NY plates in the area.

Lonnie Bedell- Commented on the trash pick up and the tree at 57 Grove Street, questioned the NJMC tax sharing payment, and that he attended the Board of Ed meeting where Greg Maceri was appointed.

Brugger motioned; Eckel seconded to close the meeting to the public. All present were in favor.

Cagas motioned; Brugger seconded to adopt the resolution for Closed Executive Session. All those present were in favor.

At 9:45 p.m. Stefano motioned; Eckel seconded to adjourn the regular meeting and open close executive session. All in favor.

At 10:00 p.m. Stefano motioned; Cagas seconded to close the executive session. All in favor.

Respectfully Submitted,
Donna L. Gambutti

2013 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2013 BUDGET)

Final Adopted 6-16-2013
Check Copy
SELF EXAM

COUNTY: BERGEN

MUNICIPALITY: TOWNSHIP OF SOUTH HACKENSACK

<u>Francis X. Cagas</u> Mayor's Name	<u>2015</u> Term Expires
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<u>Donna L. Gambutti</u> Municipal Clerk	<u>10/23/2012</u> Date of Orig. Appt. C-1610
<u>Mary Terraccino</u> Tax Collector	<u>I 8176</u> Cert No.
<u>Christopher Eilert</u> Chief Financial Officer	<u>N-0883</u> Cert No.
<u>Gary J. Vinci</u> Registered Municipal Accountant	<u>CR00411</u> Lic No.
<u>David Nasta</u> Municipal Attorney	

Governing Body Members		Term Expires
Name		
<u>Vincent Stefano</u>		2013
<u>Walter Eckel, Jr.</u>		2014
<u>William Regan</u>		2014
<u>Gary C. Brugger</u>		2015

Official Mailing Address of Municipality
Township of South Hackensack
227 Phillips Avenue
South Hackensack, NJ 07606
Fax #: (201) 440-0719

Please attach this to your 2013 Budget and Mail to:
Division of Local Government Services
Department of Community Affairs
P. O. Box 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

**2013
MUNICIPAL BUDGET**

Municipal Budget of the Township of South Hackensack, County of Bergen for the Fiscal Year 2013

Municipal Budget of the Township of South Hackensack, County of Bergen for the Fiscal Year 2013

Clerk
227 Phillips Avenue
Address
South Hackensack, New Jersey 07606
Address
(201) 440-1815 Phone Number

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 25th day of March, 2013.

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 25th day of March, 2013

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 25th day of March, 2013

Gary J. Vinici
Registered Municipal Accountant

17-17 Route 208N, Fair Lawn, NJ 07410
Address
(201) 791-7100 Phone Number

Name
Gary J. Vinici

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2013
By: _____

Sheet 1

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 25th day of March, 2013

Christopher W. S. DeLox

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2013
By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP OF SOUTH HACKENSACK, COUNTY OF BERGEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of South Hackensack, County of Bergen, for the Fiscal Year 2013

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2013;

Be it Further Resolved, that said Budget be published in The Record in the issue of March 28, 2013

The Governing Body of the Township of South Hackensack does hereby approve the following as the Budget for the year 2013:

<p>RECORDED VOTE (Insert last name)</p>	<p>Ayes</p>	<p>{ Stefano { Eckel, Jr. { Regan { Brugger</p>	<p>{ { {</p>	<p>Abstained</p>
	<p>Nayes {</p>			<p>Absent</p>
				<p>{ { { <i>CAGAS</i></p>

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of South Hackensack, County of Bergen, on March 25, 2013.

A hearing on the Budget and Tax Resolution will be held at the Township Hall, on May 2, 2013 at 7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

		YEAR 2013
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		XXXXXXXXXX XX
1. Appropriations within "CAPS"		XXXXXXXXXX XX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}		6,203,529
2. Appropriations excluded from "CAPS"		XXXXXXXXXX XX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}		1,394,875
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		1,394,875
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.78% Percent of Tax Collections		183,000
4. Total General Appropriations (Item 9, Sheet 29)		
Building Aid Allowance 2012 - \$ _____		
for Schools-State Aid 2010 - \$ _____		7,781,404
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		
		1,570,549
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		XXXXXXXXXX XX
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		6,210,855

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2012 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water	Utility	Utility	
Budget Appropriations - Adopted Budget	7,884,628		N/A			
Budget Appropriations Added by N.J.S. 40A:4-87	33,335					
Emergency Appropriations						
Total Appropriations	7,917,963					
Expenditures Paid or Charged (Including Reserve for Uncollected Taxes)	7,547,442					
Reserved	369,241					
Unexpended Balances Cancelled	1,280					
Total Expenditures and Unexpended Balances Cancelled	7,917,963					
Overexpenditures*	-					

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right column "Expended 2012 Reserved."

EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE

1. General

To the Residents of the Township of South Hackensack:

The 2013 Budget submitted herewith reflects the amount necessary for the support of the Municipal Operations.

Comparison of Tax Rates

At this time the Township Committee is unable to project with any accuracy the overall tax rate for the community. County tax requirements have not yet been finalized. The Township Committee has only the authority to approve the "Local Municipal Budget". Below is a comparison of the 2012 and 2013 Municipal Tax Rates and tax dollars for an average home assessed at \$386,000.

	<u>Tax Rate</u>		<u>Tax Dollars</u>	
	<u>2012</u>	<u>2013</u>	<u>Average Home</u>	<u>Average Home</u>
Municipal	\$ 0.916	\$ 0.994	(\$386,000)	\$ 3,838

Effective January 1, 2013, the Township's assessed valuations were reduced in excess of \$9 million or 1.4% of the prior year valuations. This was a result of commercial property owners filing tax appeals with the State Tax Court and successfully having their assessed valuations reduced. These reductions will create a shift with the residential tax burden. As a result, the current year residential homeowner will pay an additional amount of taxes due to this shift plus an increase to support the Township's operations. The above chart estimates that the average home (\$386,000) will increase to support the Township's operations. The above chart estimates that the average home (\$386,000) will increase approximately \$301 in 2013. The components of the increase is as follows:

Support for Municipal Budget	\$ 251
Shift in Municipal Valuations	50
	\$ 301

This year the Township Committee was confronted with a limit placed on Municipal expenditures. A full explanation of the "CAP" and provisions and its calculation are set forth in section II of this section.

II. Appropriations "CAP"

This year the Township Committee was confronted with a limit placed on Municipal expenditures. A full explanation of the "CAP" and provisions and its calculation are set forth in section II of this section.

Chapter 68, Public Laws of 1976 and the 1990 revisions of Chapter 89, places limits on municipal expenditures commonly referred to as the "CAP", which is actually calculated by a method established by the Law.

The actual calculation is somewhat complex, but in general it works as follows: Starting with the 2012 Budget for Total General Appropriations, the following figures are deducted; Reserve for Uncollected Taxes, Debt Service, Capital Improvements, Other Operations Excluded from the "CAP", Emergency Authorizations and State or Federal Aid. Multiply this figure by 2.0% (CAP index ordinance), this gives you the basic "CAP" or the increase in appropriations over the 2012 Total General Appropriations.

- In addition to the increase allowed above, other increases are allowed
- o increases funded by the added valuation from new construction and improvements
 - o amounts approved by referendum.
 - o amounts available from prior year "CAP" banks

The Township Committee is also permitted to increase its "CAP" to 3.5% if an index rate ordinance is adopted. This budget is based upon a 3.5% "CAP" increase.

NOTE:

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**
1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

**EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

Revenues at Risk Non-recurring current appropriations Future Year Appropriation Increases Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X	General Capital Fund Surplus	\$50,000.00	After utilizing funds in 2013 budget, remaining funds available for future is \$168,912.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

II. Appropriation "CAP" (Continued)

The actual "CAP" for this municipality is subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs. The calculation upon which this budget was prepared is as follows:

Total Appropriations for 2012 \$ 7,884,528

Modifications:

Less:
 Interlocal Services Agreement \$ 17,000
 Public and Private Programs - Excluded from CAPS 69,693
 Capital Improvement 15,000
 Municipal Debt Service 287,000
 Deferred Charges 80,518
 Reserve for Uncollected Taxes 120,000
 Other Operations 1,057,388

Total Modifications 1,646,599

Amount Which "CAP" is Applied 6,238,029

2.0% "CAP" 124,761
 Additional 1.5% "CAP" 93,570
 Add On for New Construction 17,560

Total Allowable Appropriations Within "CAPS" 6,473,920

Total General Appropriations Subject to "CAP" set forth in this Budget 6,203,529

Available Appropriation "CAP" Bank \$ 270,391

III. TAX LEVY CAP

Chapter 44 of the Laws of 2010 established a formula that limits increases in the municipal tax levy. The levy cap is in addition to the existing appropriation CAP for municipalities. The core of the formula is a 2% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the 2013 tax levy CAP is as follows:

Total Amount to be Raised by Taxation for 2012 \$ 5,807,535

Add 2% CAP Increase 116,151

Adjusted Tax Levy Prior to Exclusions 5,923,686

Allowable Tax Levy CAP Increases/(Decreases) \$ 55,346
 Allowable Health Insurance Cost Increase 51,844
 Allowable Debt Service Increase 17,560
 Value of New Construction (1,280)
 Cancelled or Unexpended Exclusions

123,470

6,047,156

Maximum Allowable Amount to be Raised by Taxation for 2013

Levy "CAP" Bank Utilized in 2013 Budget 76,625
 2011 87,074
 2012

163,699

Adjusted Maximum Allowable Tax Levy "CAP"

6,210,855

Amount to be Raised by Taxation in the 2013 Budget

6,210,855

Amount Under Maximum Allowable Tax Levy "CAP"

\$ -

Sheet 3c

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

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(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

IV. Health Insurance Contribution

The adoption of Chapter 78 of P.L. 2012 revised the requirements for all local units to have increased amounts contributed by public employees and retirees who receive employer paid health benefits in order to offset employer health care costs. The contributions from employees and employers is as follows:

Employer Contribution	\$ 935,000
Employee Contribution	<u>(50,000)</u>
Total Group Health Benefit Costs	<u>\$ 885,000</u>

The Township Committee will be ready to answer and discuss, at the public hearing any questions regarding items in this budget subject to its control and discretion. On May 2, 2013 at 7:30 P.M., at the Township Hall, Township of South Hackensack, a hearing on the 2013 Municipal Budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process.

Information on the 2013 Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Donna Gambuti, Township Clerk at 227 Phillips Avenue, South Hackensack, NJ 07606 (201) 440-1815.

It is the intent of the Township Committee not only to scrutinize every request for spending but to pursue (within its legal powers) prompt collection of revenue and to find, if possible, new sources of income. It is our belief that, in preparing this budget, we have exercised prudence, good judgment and sound fiscal policies.

We wish also at this time to acknowledge the cooperation of all department heads and others who had a part in preparing this budget.

Your Township Committee

Sheet 3c-1

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures).
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department			X		
Department of Public Works			X		
Other Personnel				X	
Totals		\$ -			
Total Funds Reserved as of end of 2012:		\$ -			
Total Funds Appropriated in 2013:		\$ -			35,000

**TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - ANTICIPATED REVENUES**

	FCOA	Anticipated		Realized In Cash in 2012
		2013	2012	
GENERAL REVENUES				
1. Surplus Anticipated	08-101	200,000.00	576,000.00	576,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	200,000.00	576,000.00	576,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses	xxxxxxx			
Alcoholic Beverages	08-103	15,500.00	15,500.00	15,698.00
Other	08-104	48,000.00	55,600.00	48,609.00
Fees and Permits	08-105	7,600.00	11,200.00	7,635.00
Fines and Costs	xxxxxxx			
Municipal Court	08-110	85,000.00	95,000.00	87,197.00
Other	08-109			
Interest and Costs on Taxes	08-112	30,000.00	30,400.00	35,325.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	1,000.00	2,100.00	1,029.00
Anticipated Utility Operating Surplus	08-114			
Sewer Charges	08-105	300,000.00	333,865.00	333,820.00
Well Charges	08-105	1,000.00	2,100.00	1,357.00
Biodegradable and Suspended Solids	08-105	70,000.00	144,712.00	142,708.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

	FCOA	Anticipated		Realized In Cash in 2012
		2013	2012	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	38,000.00	38,000.00	38,917.00
Hotel Motel Occupancy Fee	08-107	75,000.00	66,000.00	79,428.00
Sewer Connection - Borough of Little Ferry	08-108	13,000.00	13,400.00	13,499.00
Cell Tower Rent	08-109	26,000.00	26,000.00	26,740.00
General Capital Fund Balance	08-110	50,000.00	25,000.00	25,000.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2012
		2013	2012	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items (continued):				
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXX 08-004	XXXXXX 202,000.00	XXXXXX 168,400.00	XXXXXX 183,584.00

CURRENT FUND - ANTICIPATED REVENUES

TOWNSHIP OF SOUTH HACKENSACK

GENERAL REVENUES	FCOA	Anticipated		Realized
		2013	2012	In Cash in 2012
SUMMARY OF REVENUES				
1. Surplus Anticipated (Sheet 4, #1)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4 #2)	08-101	200,000.00	576,000.00	576,000.00
3. Miscellaneous Revenues:	08-102	-	-	-
	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Section A: Local Revenues	08-001	588,100.00	690,477.00	673,378.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	484,723.00	484,723.00	484,723.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	90,000.00	87,800.00	94,493.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agree.	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues	10-001	5,726.00	103,028.00	103,028.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	202,000.00	168,400.00	183,584.00
Total Miscellaneous Revenues	13-099	1,370,549.00	1,534,428.00	1,539,206.00
4. Receipts from Delinquent Taxes	15-499			
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	1,570,549.00	2,110,428.00	2,115,206.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	6,210,855.00	5,807,535.00	
b) Addition to Local District School Tax	07-191			XXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	6,210,855.00	5,807,535.00	5,778,013.00
7. Total General Revenues	13-299	7,781,404.00	7,917,963.00	7,893,219.00

TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated			Expended 2012		
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS							
Mayor and Township Committee							
Salaries and Wages	20-110-1	12,000.00	12,000.00		12,000.00	11,970.00	30.00
Other Expenses	20-110-2	1,000.00	1,100.00		1,100.00	961.00	139.00
Municipal Clerk							
Salaries and Wages	20-120-1	120,000.00	150,000.00		152,000.00	151,968.00	32.00
Other Expenses	20-120-2	40,000.00	40,000.00		40,000.00	39,145.00	855.00
Financial Administration							
Salaries and Wages	20-130-1	70,000.00	65,000.00		54,000.00	52,820.00	1,180.00
Other Expenses	20-130-2	15,000.00	20,500.00		21,500.00	13,477.00	8,023.00
Audit Services							
Other Expenses	20-135-2	45,000.00	43,000.00		48,000.00	42,435.00	5,565.00

TOWNSHIP OF SOUTH HACKENSACK
8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (Continued)							
Revenue Administration							
Salaries and Wages	20-145-1	21,500.00	21,500.00		23,500.00	22,754.00	746.00
Other Expenses	20-145-2	8,000.00	8,400.00		6,900.00	6,806.00	94.00
Tax Assessment Administration							
Other Expenses	20-150-2	3,000.00	3,000.00		4,000.00	3,641.00	359.00
Legal Services							
Other Expenses	20-155-2	120,000.00	120,000.00		128,000.00	99,920.00	28,080.00
Engineering Services							
Other Expenses	20-165-1	10,000.00	15,000.00		9,000.00	6,598.00	2,402.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION							
Planning Board							
Salaries and Wages	21-180-1	3,200.00	3,200.00		3,200.00	3,121.00	79.00
Other Expenses	21-180-2	3,000.00	5,000.00		2,000.00	1,211.00	789.00
Zoning Board of Adjustment							
Salaries and Wages	21-185-1	3,200.00	3,200.00		3,200.00	3,121.00	79.00
Other Expenses	21-185-2	3,000.00	4,000.00		2,000.00	1,319.00	681.00
INSURANCE							
General Liability (SBJF)	23-210-2	114,000.00	112,000.00		123,000.00	122,287.00	713.00
Workers Compensation (SBJF)	23-215-2	167,000.00	161,800.00		111,800.00	111,800.00	-
Employee Group Insurance	23-220-2	845,028.00	727,539.00		727,539.00	707,112.00	20,427.00
Unemployment Compensation	23-225-2	40,000.00	40,000.00		40,000.00	40,000.00	-
PUBLIC SAFETY FUNCTIONS							
Police Department							
Salaries and Wages	25-240-1	2,230,000.00	2,130,000.00		2,220,000.00	2,218,791.00	1,209.00
Other Expenses	25-240-2	70,000.00	77,000.00		57,000.00	54,234.00	2,766.00

TOWNSHIP OF SOUTH HACKENSACK
8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

(A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS							
Police/Dispatch/911:							
Salaries and Wages	25-250-1	130,000.00	128,000.00		143,000.00	137,807.00	5,193.00
Other Expenses	25-250-2		700.00		700.00	120.00	580.00
Office of Emergency Management							
Salaries and Wages	25-252-1	6,500.00	5,500.00		6,500.00	6,364.00	136.00
Other Expenses	25-252-2	1,000.00	1,750.00		1,750.00	1,244.00	506.00
Aid to Volunteer Fire Companies							
Other Expenses	25-255-2	72,000.00	72,720.00		72,720.00	49,656.00	23,064.00
Aid to Volunteer Ambulance Companies							
Salaries and Wages	25-260-1	7,500.00	9,000.00		9,000.00	4,964.00	4,036.00
Other Expenses	25-260-2	22,000.00	22,000.00		24,000.00	23,270.00	730.00

TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS							
Fire Department							
Salaries and Wages	25-265-1	41,000.00	40,500.00		40,500.00	38,406.00	2,094.00
Other Expenses	25-265-2	46,000.00	46,000.00		46,000.00	43,820.00	2,180.00
Municipal Prosecutor's Office							
Salaries and Wages	25-275-1	7,500.00	7,500.00		7,500.00	7,500.00	-
MUNICIPAL COURT							
Salaries and Wages	43-490-1	65,000.00	67,500.00		67,500.00	61,225.00	6,275.00
Other Expenses	43-490-2	7,000.00	7,900.00		7,900.00	6,242.00	1,658.00
Public Defender							
Salaries and Wages	43-495-1	5,000.00	5,000.00		5,000.00	4,686.00	314.00
PUBLIC WORKS FUNCTIONS							
Streets and Road Maintenance							
Salaries and Wages	26-290-1	410,000.00	460,300.00		420,300.00	411,798.00	8,502.00
Other Expenses	26-290-2	45,000.00	47,900.00		62,900.00	51,872.00	11,028.00

TOWNSHIP OF SOUTH HACKENSACK
8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

(A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS							
Solid Waste Collection							
Other Expenses	26-305-2	105,000.00	127,100.00		117,100.00	109,886.00	7,714.00
Buildings and Grounds							
Other Expenses	26-310-2	35,000.00	50,000.00		53,000.00	31,955.00	21,045.00
Vehicle Maintenance							
Other Expenses	26-315-2	40,000.00	50,000.00		50,000.00	37,230.00	12,770.00
Dump Fees							
Other Expenses	32-465-2	80,000.00	93,400.00		83,400.00	78,151.00	5,249.00
Other Expenses - Tax	32-465-2		2,500.00		3,000.00	2,860.00	140.00

TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES							
Public Health Services							
Salaries and Wages	27-330-1	8,000.00	7,800.00		7,800.00	7,442.00	358.00
Other Expenses	27-330-2	20,000.00	19,300.00		19,300.00	19,266.00	34.00
Animal Control Services							
Other Expenses	27-340-2	4,000.00	4,000.00		4,000.00	3,852.00	148.00
PARK AND RECREATION FUNCTIONS							
Recreation Services and Programs							
Salaries and Wages	28-370-1	18,000.00	18,000.00		18,000.00	15,464.00	2,536.00
Other Expenses	28-370-2	13,000.00	13,200.00		13,200.00	12,710.00	490.00
OTHER COMMON OPERATING FUNCTIONS							
Celebration of Public Events	30-420-2	5,000.00	9,200.00		9,200.00	3,182.00	6,018.00
Accumulated Leave Compensation	30-415-1	35,000.00	44,380.00		44,380.00	44,379.00	1.00

TOWNSHIP OF SOUTH HACKENSACK
 8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

(A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
CODE ENFORCEMENT AND ADMINISTRATION							
Construction Officials							
Salaries and Wages	22-195-1	64,000.00	62,900.00		62,900.00	62,385.00	515.00
Other Expenses	22-195-2	3,500.00	3,490.00		3,490.00	2,678.00	812.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
(A) Operations - Within "CAPS" (Continued)							
UTILITY EXPENSES AND BULK PURCHASES							
Electricity	31-430-2	54,000.00	54,000.00		54,000.00	43,864.00	10,136.00
Street Lighting	31-435-2	37,500.00	37,500.00		37,500.00	37,500.00	-
Telephone	31-440-2	20,000.00	20,000.00		20,000.00	10,070.00	9,930.00
Water	31-445-2	2,750.00	2,750.00		2,750.00	1,511.00	1,239.00
Gasoline	31-460-2	60,000.00	78,000.00		78,000.00	58,634.00	19,366.00
Total Operations (Item 8(A) within "CAPS")	34-199	5,414,178.00	5,383,029.00	-	5,386,029.00	5,146,984.00	239,045.00
B. Contingent	35-470			xxxxxxx			
Total Operations including Contingent - Within "CAPS"	34-201	5,414,178.00	5,383,029.00	-	5,386,029.00	5,146,984.00	239,045.00
Detail:							
Salaries & Wages	34-201-1	3,257,400.00	3,241,280.00	-	3,300,280.00	3,266,965.00	33,315.00
Other Expenses (Including Contingent)	34-201-2	2,156,778.00	2,141,749.00	-	2,085,749.00	1,880,019.00	205,730.00

TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
(A) Operations - Within "CAPS"							
(E) Deferred Charges and statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
(2) STATUTORY EXPENDITURES:	36-XXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Social Security System (O.A.S.I.)	36-472	230,000.00	270,000.00		220,000.00	209,953.00	10,047.00
Public Employees Retirement System of NJ	36-475-2	91,458.00	115,000.00		115,000.00	114,639.00	361.00
Police and Fireman's Retirement System of NJ	36-475-2	465,893.00	468,000.00		468,000.00	467,488.00	512.00
Defined Contribution Retirement Plan	36-477-2	2,000.00	2,000.00		2,000.00	847.00	1,153.00
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	34-209	789,351.00	855,000.00		805,000.00	792,927.00	12,073.00
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	6,203,529.00	6,238,029.00	-	6,191,029.00	5,939,911.00	251,118.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
OTHER COMMON OPERATING FUNCTIONS							
H.M.D.C. Tax Sharing							
Other Expenses	30-422-2	349,239.00	325,527.00		325,527.00	325,527.00	
Reserve for Tax Appeals							
Other Expenses	30-426-2	25,000.00	49,700.00		49,700.00	49,700.00	
LENGTH OF SERVICE AWARDS PROGRAM (LOSAP)	25-265-2	35,500.00	35,500.00		35,500.00	34,181.00	1,319.00
UTILITY EXPENSES AND BULK PURCHASES							
Sewer Processing and Disposal (BCUA)							
Other Expenses	31-455-2	365,920.00	426,546.00		473,546.00	451,497.00	22,049.00
Other Expenses - Debt Service	31-455-2	164,958.00	178,954.00		178,954.00	178,954.00	
INSURANCE							
Employee Group Health	23-220-2	39,972.00	41,161.00		41,161.00	-	41,161.00

**TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Total For 2012 As Modified By All Transfers	Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Paid or Charged		Reserved	
(A) Operations - Excluded from "CAPS"								
Total Other Operations Excluded From "CAPS"	34-300	980,589.00	1,057,388.00	-	1,104,388.00	1,039,859.00	64,529.00	

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

TOWNSHIP OF SOUTH HACKENSACK

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS"	FCOA	Appropriated					Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved	
Interlocal Municipal Service Agreements	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX			XXXXXX
Bergen County - 911 Emergency Service	42-250-2	2,000.00	2,000.00		2,000.00	1,687.00	313.00	
Borough of Hasbrouck Heights - Tax Assessing Services	42-150-2	15,000.00	15,000.00		15,000.00	15,000.00	-	
Total Interlocal Municipal Service Agreements	42-999	17,000.00	17,000.00	-	17,000.00	16,687.00	313.00	

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXX	XXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-

TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues		xxxxxx	xxxxxx				xxxxxx
Recycling Tonnage Grant	40-701-2		33,335.00		33,335.00		33,335.00
Clean Communities Program	40-702-2	4,000.00	4,000.00		4,000.00		4,000.00
Body Armor Fund	40-703-2	1,726.00	1,693.00		1,693.00		1,693.00
Click-it or Ticket	40-704-2		4,000.00		4,000.00	1,200.00	2,800.00
BC Prosecutor - Forfeiture Funds	40-705-2		60,000.00		60,000.00	48,547.00	11,453.00

TOWNSHIP OF SOUTH HACKENSACK
8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

(A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (Continued)	xxxxxx						xxxxxx
Total Public and Private Programs Offset by Revenues	40-999	5,726.00	103,028.00		103,028.00	49,747.00	53,281.00
Total Operations Excluded from "CAPS"	34-305	1,003,315.00	1,177,416.00		1,224,416.00	1,106,293.00	118,123.00
Detail:							
Salaries & Wages	34-305-1	19,000.00	19,000.00		19,000.00	15,000.00	4,000.00
Other Expenses	34-305-2	984,315.00	1,158,416.00		1,205,416.00	1,091,293.00	114,123.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
Capital Improvement Fund	44-901-2		15,000.00		15,000.00	15,000.00	-
Down: Payment on Improvements	44-903-2						

TOWNSHIP OF SOUTH HACKENSACK
 8. GENERAL APPROPRIATIONS

		FCOA	Appropriated				Expended 2012	
			For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"								
Public & Private Programs OFF-SET by Revenues		XXXX	XXXXX		XXXXX	XXXXX		XXXXX
New Jersey Transportation Trust Fund Authority Act		41-865						
Total Capital Improvements Excluded from "CAPS"		44-999	-	15,000.00	-	-	15,000.00	15,000.00

TOWNSHIP OF SOUTH HACKENSACK

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged
Payment of Bond Principal	45-920	125,000.00	125,000.00		125,000.00	xxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	95,000.00				xxxx
Interest on Bonds	45-930	58,560.00	62,000.00		61,994.00	xxxx
Interest on Notes	45-935	1,600.00				xxxx
						xxxx
						xxxx
						xxxx
						xxxx
						xxxx
						xxxx
						xxxx
Green Trust Loan Program:		xxxxx	xxxxx			xxxxx
Loan Repayments for Principal and Interest-EIT	45-940	96,400.00	100,000.00		98,726.00	xxxxx
						xxxxx
						xxxxx
						xxxxx
						xxxxx
						xxxxx
						xxxxx
						xxxxx
						xxxxx
Total Municipal Debt Service Excluded from "CAPS"	45-999	376,560.00	287,000.00	-	285,720.00	xxxxx

TOWNSHIP OF SOUTH HACKENSACK
CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Emergency Authorization Special Emergency Authorizations - 5 years (N.J.S. 40A:4-55)	46-875		62,518.00	XXXXX	62,518.00	62,518.00	XXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-875	15,000.00	18,000.00	XXXXX	18,000.00	18,000.00	XXXXX
Deferred Charges to Future Taxation Unfunded	46-875			XXXXX			XXXXX
Improve of Calicooneck Road	46-876			XXXXX			XXXXX
Resurface Green Street	46-876			XXXXX			XXXXX
Resurface Vreeland Avenue	46-876			XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
Total Deferred Charges - Municipal Excluded from "CAPS"	46-999	15,000.00	80,518.00	XXXXX	80,518.00	80,518.00	XXXXX
(F) Judgements (N.J.S.A. 40A:4-45.3cc) Transferred to B.O.E. for Use of Local Schools	37-480			XXXXX			XXXXX
(N) (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXX			XXXXX
With Prior Written Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXX			XXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	1,394,875.00	1,559,934.00	-	1,606,934.00	1,487,531.00	118,123.00

TOWNSHIP OF SOUTH HACKENSACK

8. GENERAL APPROPRIATIONS

	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
For Local School District Purposes - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	
(1) Type 1 District School Debt Service	xxxxx					xxxxx	
Payment of Bond Principal	48-920					xxxxx	
Payment of Bond Anticipation Notes	48-925					xxxxx	
Interest on Bonds	48-930					xxxxx	
Interest on Notes	48-935					xxxxx	
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999					xxxxx	
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	
Emergency Authorizations - Schools Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-406					xxxxx	
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from Purposes (Items (I) and (J) - Excluded from "CAPS"	29-410					-	
(K) Total General Appropriations Excluded from "CAPS"	34-399	1,394,875.00	1,559,934.00	-	1,606,934.00	118,123.00	
(L) Subtotal General Appropriations (Items (H-1) and (I))	34-400	7,598,404.00	7,797,963.00	-	7,797,963.00	369,241.00	
(M) Reserve for Uncollected Taxes	50-899	183,000.00	120,000.00		120,000.00	xxxxx	
9. Total General Appropriations	34-499	7,781,404.00	7,917,963.00	-	7,917,963.00	369,241.00	

TOWNSHIP OF SOUTH HACKENSACK
8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

Summary of Appropriations	FCOA	Appropriated			Expended 2012		
		For 2013	For 2012	For 2013 By Emergency Appropriations	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal							
Purposes Within "CAPS"	34-299	6,203,529.00	6,238,029.00	-	6,191,029.00	5,939,911.00	251,118.00
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	34-300	980,589.00	1,057,388.00	-	1,104,388.00	1,039,859.00	64,529.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	17,000.00	17,000.00	-	17,000.00	16,687.00	313.00
Additional Appropriation Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by revenues	40-999	5,726.00	103,028.00	-	103,028.00	49,747.00	53,281.00
Total Operations - Excluded from Caps	34-305	1,003,315.00	1,177,416.00	-	1,224,416.00	1,106,293.00	118,123.00
(C) Capital Improvements	44-999	-	15,000.00	-	15,000.00	15,000.00	-
(D) Municipal Debt Service	45-999	376,560.00	287,000.00	-	287,000.00	285,720.00	xxxxx
(E) Deferred Charges - Excluded from "CAPS"	46-999	15,000.00	80,518.00	XXXXXX	80,518.00	80,518.00	XXXXXX
(F) Judgements	37-480	-	-	-	-	-	-
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXX	-	-	XXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXX	-	-	XXXXXX
(M) Reserve for Uncollected Taxes	50-899	183,000.00	120,000.00	XXXXXX	120,000.00	120,000.00	XXXXXX
Total General Appropriations	34-499	7,781,404.00	7,917,963.00	-	7,917,963.00	7,547,442.00	369,241.00

TOWNSHIP OF SOUTH HACKENSACK
2013 MUNICIPAL BUDGET

Sheets 31 - 37 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED ASSESSMENT BUDGET N/A UTILITY

	Anticipated		Realized in Cash in 2012
	2013	2012	
14. DEDICATED REVENUES FROM			
Assessment Cash			
Deficit (Utility Budget)			
Total Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT			
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Utility			
Assessment Appropriations			Expended 2012 Paid or Charged

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2013 from Animal Control, Drug Abuse Resistance Education (DARE) Program, Unemployment Compensation Insurance, Recreation Trust Fund, Outside Employment of Off-Duty Municipal Police Officer, Developer's Escrow Fund, Uniform Fire Police - Donations; Joint Insurance Refunds; Snow Removal Trust Fund; Donations - Shade Tree; Safety Act Penalty Monies, Parking Offenses Adjudication Act and Developers Fees - Housing Trust Funds are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2012

ASSETS			
Cash and Investments	1110100	1,703,760	00
Due From State of N.J.(c. 20, P.L. 1961)	1111000		00
Federal and State Grants Receivable	1110200	141,158	00
Receivables with Offsetting Reserves:	xxxxxxx		
Taxes Receivable	1110300	153	00
Tax Title Liens Receivable	1110400	783	00
Property Acquired By Tax Title Lien Liquidation	1110500		
Other Receivables	1110600	5,097	00
Deferred Charges Required to be in 2012 Budget	1110700	15,000	00
Deferred Charges Required to be in budgets	1110800	15,000	00
Subsequent to 2013	1110900	1,880,951	00
Total Assets			

LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	1,226,387	00
Reserve for Receivables	2110200	6,033	00
Special Emergency Notes Payable			
Surplus	2110300	648,531	00
Total Liabilities, Reserves and Surplus		1,880,951	00

School Tax Levy Unpaid	2220120	67,307	00
Less: School Tax Deferred	2220200		00
*Balance Included in Above			
"Cash Liabilities"	2220300	67,307	00

(Important: This appendix must be included in advertisement of budget.)

		YEAR 2012	YEAR 2011
Surplus Balance, January 1st	2310100	1,020,034	00
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
(Percentage Collected 2012 98.78% 2011 99.90%)	2310200	14,304,893	00
Delinquent Taxes	2310300		1,660
Other Revenues and Additions to Income	2310400	1,829,013	00
Total Funds	2310500	17,153,940	00
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	7,796,683	00
School Taxes (Including Local and Regional)	2310700	7,167,076	00
County Taxes (Including Added Tax Amounts)	2310800	1,479,804	00
Special District Taxes	2310900		
Other Expenditures and Deductions From Income	2311000	61,846	00
Total Expenditures and Tax Requirements	2311100	16,505,409	00
Less: Expenditures to be Raised by Future Taxes	2311200		62,518
Total Adjusted Expenditures and Tax Requirements	2311300	16,505,409	00
Surplus Balance, December 31st	2311400	648,531	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2013 Budget

Surplus Balance December 31, 2012	2311500	648,531	00
Current Surplus Anticipated in 2013 Budget	2311600	200,000	00
Surplus Balance Remaining	2311700	448,531	00

2013

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

____ years. (Exceeding minimum time period)

Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

SECTION 2 - UPON ADOPTION FOR YEAR 2013

RESOLUTION

Be It Resolved by the Township Committee of the Township of South Hackensack, County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 6,210,855 (Item 2 below) for municipal purposes, and
- (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(((
((Abstained (
(((
((Nays	(
(((
((Absent
(((

RECORDED VOTE


SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated		08-100	\$	200,000
Miscellaneous Revenues Anticipated		13-099	\$	1,370,549
Receipts from Delinquent Taxes		15-499		
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$	6,210,855
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42				
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		0-195	\$	
		07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	\$	
Total Revenues		13-299	\$	7,781,404

SECTION 2 - UPON ADOPTION FOR YEAR 2013

5. GENERAL APPROPRIATIONS		XXXXXX	XXXXXXXXXX
Within "CAPS"		XXXXXX	XXXXXXXXXX
(a&b) Operations Including Contingent			XXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal		34-201	\$ 5,414,178
(g) Cash Deficit		34-209	\$ 789,351
		46-885	\$
Excluded from "CAPS"		XXXXXX	XXXXXXXXXX
(e) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 1,003,315
(c) Capital Improvements		44-999	\$
(d) Municipal Debt Service		45-999	\$ 376,560
(e) Deferred Charges - Municipal		46-999	\$ 15,000
(f) Judgements		37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		29-405	\$
(g) Cash Deficit		46-885	\$
(k) For Local District School Purposes		29-410	\$
(m) Reserve for Uncollected Taxes		50-899	\$ 183,000
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		07-195	
Total Appropriations		34-499	\$ 7,781,404

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Township Committee on the 6th day of June, 2013. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2013 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 6th day of June, 2013,  Clerk

MUNICIPALITY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2012	APPROPRIATIONS	FCOA	Appropriated		Expended 2012	
		2013	2012				For 2013	For 2012	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
		NOT APPLICABLE			Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
Public and Private Trust Funds:					Historic Preservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
					Salaries & Wages	54-176-1				
Total Trust Fund Revenues	54-299				Other Expenses	54-176-2				
SUMMARY OF PROGRAM										
Year Referendum Passed/Implemented Rate Assessed					Acquisition of Lands for Recre- ation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
Total Tax Collected to Date					Payment of Bond Principal	54-920-2				
Total Expended to Date					Payment of bond Anticipation					
					Notes and Capital Notes	54-925-2				
Total Acreage Preserved to Date					Interest on Bonds	54-930-2				
					Interest on Notes	540-935-2				
Recreation Land Preserved in 2012					Reserve for Future Use	54-950-2				
Farmland Preserved in 2012					Total Trust Fund Appropriations:	54-499				

SECTION 2 - UPON ADOPTION FOR YEAR 2013

RESOLUTION - 2013-108

Be it Resolved by the Township Committee of the Township of South Hackensack, County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 6,210,855 (Item 2 below) for municipal purposes, and
- (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ _____ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(*Brugger*)
 (*Cayes*)
 (*Eckel*)
 (*Steffano*)

(*N/A*)
 (*N/A*)
 (*N/A*)
 (*N/A*)

(*N/A*)
 (*REGAN*)
 (*REGAN*)
 (*REGAN*)

RECORDED VOTE

Ayes

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	200,000
Miscellaneous Revenues Anticipated	13-099	\$	1,370,549
Receipts from Delinquent Taxes	15-499		
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	6,210,855
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	0-195	\$	
	07-191	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Revenues	13-299	\$	7,781,404

SECTION 2 - UPON ADOPTION FOR YEAR 2013

5. GENERAL APPROPRIATIONS		XXXXXX	XXXXXXXXXX
Within "CAPS"		XXXXXX	XXXXXXXXXX
(a&b) Operations including Contingent		XXXXXX	XXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal		34-201	\$ 5,414,178
(g) Cash Deficit		34-209	\$ 789,351
		46-885	\$
Excluded from "CAPS"		XXXXXX	XXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 1,003,315
(c) Capital Improvements		44-999	\$
(d) Municipal Debt Service		45-999	\$ 376,560
(e) Deferred Charges - Municipal		46-999	\$ 15,000
(f) Judgements		37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		29-405	\$
(g) Cash Deficit		46-885	\$
(k) For Local District School Purposes		29-410	\$
(m) Reserve for Uncollected Taxes		50-899	\$ 183,000
		07-195	
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)			
Total Appropriations		34-499	\$ 7,781,404

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Township Committee on the 6th day of June, 2013. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2013 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me on this 6th day of June, 2013, Dorria L Gambutti, Township Clerk

MUNICIPALITY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2012	APPROPRIATIONS	FCOA	Appropriated		Expended 2012	
		2013	2012				For 2013	For 2012	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
	NOT APPLICABLE				Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
Public and Private Trust Funds:					Historic Preservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
					Salaries & Wages	54-176-1				
Total Trust Fund Revenues	54-299				Other Expenses	54-176-2				
SUMMARY OF PROGRAM										
Year Referendum Passed/Implemented					Acquisition of Lands for Recreation and Conservation					
Rate Assessed					Acquisition of Farmland					
Total Tax Collected to Date					Down Payments on Improvements					
Total Expended to Date					Debt Service:					
Total Acreage Preserved to Date					Payment of Bond Principal		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
Recreation Land Preserved in 2012					Payment of bond Anticipation					
Farmland Preserved in 2012					Notes and Capital Notes					
					Interest on Bonds					
					Interest on Notes					
					Reserve for Future Use					
					Total Trust Fund Appropriations:	54-499				

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of South Hackensack Year Ending: December 31, 2012

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2. *N/A*

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(g). (Affidavit must include a copy of the newspaper notice). If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

June 6, 2013
Date

[Signature]
Clerk of the Governing Body



BOSWELL McCLAVE ENGINEERING

ENGINEERS ■ SURVEYORS ■ PLANNERS ■ SCIENTISTS

330 Phillips Avenue • P.O. Box 3152 • South Hackensack, N.J. 07606-1722 • (201) 641-0770 • Fax (201) 641-1831

April 29, 2013

RECEIVED

APR 29 2013

SOUTH HACKENSACK
MUNICIPAL CLERK

The Honorable Mayor and Township Committee
Township of South Hackensack
227 Phillips Avenue
South Hackensack, New Jersey 07606

Attention: Ms. Donna Gambutti, RMC/CMR, Township Clerk

Re: Assessment of the Existing Emergency Generator at
the Township of South Hackensack Municipal
Building, Police Department, Senior Center and
Ambulance Corp. ("*Municipal Complex*")
South Hackensack, Bergen County, New Jersey
Our File No. PR-12-4850

Dear Mayor Cagas and Members of the Township Committee:

Pursuant to your request, we submit this letter which shall serve as Boswell McClave Engineering's (Boswell) **revised** proposal for the preparation of an assessment of the existing emergency generator capabilities and what is required for additional emergency power needs in the future. This assessment is based on observations made during our initial site inspection of Friday, November 16, 2012, discussions with then Mayor Brugger regarding the generator's operation during Hurricane Sandy, and our recent meeting with the Township department heads and site inspection of April 24, 2013. This proposal will incorporate the future emergency power needs for the Township of South Hackensack Municipal Building, Police Department, Senior Center and Ambulance Corp. to be known as the "*Municipal Complex*" for purpose of this proposal.

Boswell's understanding of the project is that we are to survey the existing electrical distribution system and to recommend means and methods to improve the capacity of the emergency system, as required, to meet the facility's operational needs. Furthermore, we will also be reviewing the generator's deficiencies during its operation during Hurricane Sandy based on conversations with Township personnel.

The following is an outline of the Scope of Work and the estimated fee for our professional engineering services for performing the assessment.

SCOPE OF SERVICES

Assessment Phase:

1. Procure and review existing drawings of the system (if available).
2. Conduct field survey(s) to determine the existing configuration of the electrical distribution system at the Municipal Complex.
3. Perform a load study along with corresponding calculations.
4. Based on the results of the above tasks, document the existing electrical distribution of the Municipal Complex which will be the basis of the following:
 - Staging recommendations for a new larger dual fuel (diesel/LP) generator as determined and required by the aforementioned assessment.
 - Recommendations for an added level of redundancy for the Police communications equipment, computers and lighting by means of an additional plug-connected portable generator.
 - Estimating preliminary costs for the new installation.
 - Preparing a feasibility report with recommendations.

FEE PROPOSAL

Boswell will perform the services outlined in the proposal for a lump sum fee of \$4,300.00 to perform the Scope of Services listed above. Billing for the project will be monthly based on percent complete.

ITEMS NOT INCLUDED IN THE ENGINEERING FEE

The following items are not anticipated to be required and are therefore excluded:

1. Topographic Survey, including ROW Location Determination
2. Bid Documents (Plans and Specifications)
3. Bidding Services
4. Construction Inspection Services
5. Permit Fees

The Honorable Mayor and Township Committee
April 29, 2013
Page 3 of 3

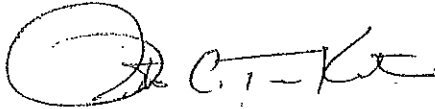
6. New Jersey Department of Environmental Protection Permits
7. Structural Plans (Including Retaining Walls)
8. Attendance at meetings

Additional work above and beyond what is outlined in the proposal will be performed as authorized by the Township of South Hackensack.

Thank you for the opportunity to submit this proposal. We look forward to providing the Township of South Hackensack with our engineering services and to the successful completion of this project. Should you have any questions or require additional information, please do not hesitate to contact Elliot F. Sachs, P.E., BCEE, CME, CPWM or me.

Very truly yours,

BOSWELL McCLAVE ENGINEERING

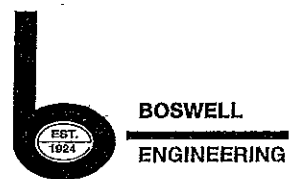


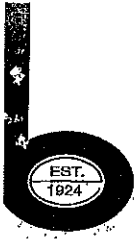
Peter C. Ten Kate, P.E.

PTK/EFS/ajf

cc: Elliot F. Sachs, P.E., Township Engineer Representative

130429efsP1 rev.doc





BOSWELL McCLAVE ENGINEERING

ENGINEERS ■ SURVEYORS ■ PLANNERS ■ SCIENTISTS

330 Phillips Avenue • P.O. Box 3152 • South Hackensack, N.J. 07606-1722 • (201) 641-0770 • Fax (201) 641-1831

April 29, 2013

RECEIVED

APR 29 2013

**SOUTH HACKENSACK
PRINCIPAL CLERK**

The Honorable Mayor and Township Committee
Township of South Hackensack
227 Phillips Avenue
South Hackensack, New Jersey 07606

Attention: Ms. Donna Gambutti, RMC/CMR, Township Clerk

Re: Assessment of Emergency Power Requirements at
the Township of South Hackensack Firehouse
South Hackensack, Bergen County, New Jersey
Our File No. PR-13-5210

Dear Mayor Cagas and Members of the Township Committee:

Pursuant to your request, we submit this letter which shall serve as Boswell McClave Engineering's (Boswell) proposal for the preparation of an assessment of Emergency Power Requirements at the Township of South Hackensack Firehouse. This assessment is based on our recent meeting with the Township department heads and site inspection of April 24, 2013. This proposal will incorporate the future emergency power needs for the Township of South Hackensack Firehouse.

Boswell's understanding of the project is that we are to survey the existing electrical distribution system and to recommend means and methods to improve the capacity of the emergency system, as required, to meet the facility's operational needs. Furthermore, Boswell will, at the time of the assessment, determine the type of dual source power required.

The following is an outline of the Scope of Work and the estimated fee for our professional engineering services for performing the assessment.

SCOPE OF SERVICES

Assessment Phase:

1. Procure and review existing drawings of the system (if available).
2. Conduct field survey(s) to determine the existing configuration of the electrical distribution system at the Firehouse.
3. Based on the results of the above tasks, document the existing electrical distribution of the Firehouse which will be the basis of the following:
 - Recommendations for the size and location of a new permanent generator installation. (Dual fuel source to be determined.)
 - Estimating preliminary costs for the new installation.
 - Preparing a feasibility report with recommendations.

FEE PROPOSAL

Boswell will perform the services outlined in the proposal for a lump sum fee of \$1,600.00 to perform the Scope of Services listed above. Billing for the project will be monthly based on percent complete.

ITEMS NOT INCLUDED IN THE ENGINEERING FEE

The following items are not anticipated to be required and are therefore excluded:

1. Topographic Survey, including ROW Location Determination
2. Bid Documents (Plans and Specifications)
3. Bidding Services
4. Construction Inspection Services
5. Permit Fees
6. New Jersey Department of Environmental Protection Permits
7. Structural Plans (Including Retaining Walls)
8. Attendance at meetings

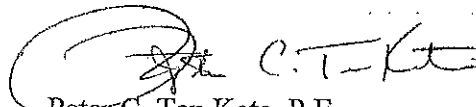
The Honorable Mayor and Township Committee
April 29, 2013
Page 3 of 3

Additional work above and beyond what is outlined in the proposal will be performed as authorized by the Township of South Hackensack.

Thank you for the opportunity to submit this proposal. We look forward to providing the Township of South Hackensack with our engineering services and to the successful completion of this project. Should you have any questions or require additional information, please do not hesitate to contact Elliot F. Sachs, P.E., BCEE, CME, CPWM or me.

Very truly yours,

BOSWELL McCLAVE ENGINEERING

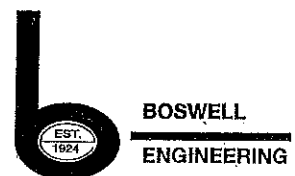


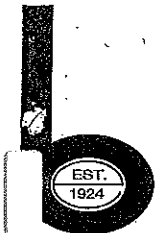
Peter C. Ten Kate, P.E.

PTK/EFS/ajf

cc: Elliot F. Sachs, P.E., Township Engineer Representative

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BOSWELL McCLAVE ENGINEERING

ENGINEERS ■ SURVEYORS ■ PLANNERS ■ SCIENTISTS

330 Phillips Avenue • P.O. Box 3152 • South Hackensack, N.J. 07606-1722 • (201) 641-0770 • Fax (201) 641-1831

RECEIVED

April 29, 2013

APR 29 2013

The Honorable Mayor and Township Committee
Township of South Hackensack
227 Phillips Avenue
South Hackensack, New Jersey 07606

**SOUTH HACKENSACK
MUNICIPAL CLERK**

Attention: Ms. Donna Gambutti, RMC/CMR, Township Clerk

Re: Assessment of Emergency Power Requirements at
the Township of South Hackensack
Department of Public Works
South Hackensack, Bergen County, New Jersey
Our File No. PR-13-5211

Dear Mayor Cagas and Members of the Township Committee:

Pursuant to your request, we submit this letter which shall serve as Boswell McClave Engineering's (Boswell) proposal for the preparation of an assessment of Emergency Power Requirements at the Township of South Hackensack Department of Public Works (DPW). This assessment is based on our recent meeting with the Township department heads and site inspection of April 24, 2013. This proposal will incorporate the future emergency power needs for the Township of South Hackensack DPW.

Boswell's understanding of the project is that we are to survey the existing electrical distribution system and to recommend means and methods to improve the capacity of the emergency system, as required, to meet the facility's operational needs.

The following is an outline of the Scope of Work and the estimated fee for our professional engineering services for performing the assessment.

SCOPE OF SERVICES

Assessment Phase:

1. Procure and review existing drawings of the system (if available).
2. Conduct field survey(s) to determine the existing configuration of the electrical distribution system at the DPW.
3. Based on the results of the above tasks, document the existing electrical distribution of the DPW Building which will be the basis of the following:
 - Recommendations for the size and location of a new plug-connected portable generator installation.
 - Recommendations for the upgrades to the existing electric service equipment.
 - Estimating preliminary costs for the new installation.
 - Preparing a feasibility report with recommendations.

FEE PROPOSAL

Boswell will perform the services outlined in the proposal for a lump sum fee of \$1,500.00 to perform the Scope of Services listed above. Billing for the project will be monthly based on percent complete.

ITEMS NOT INCLUDED IN THE ENGINEERING FEE

The following items are not anticipated to be required and are therefore excluded:

1. Topographic Survey, including ROW Location Determination
2. Bid Documents (Plans and Specifications)
3. Bidding Services
4. Construction Inspection Services
5. Permit Fees
6. New Jersey Department of Environmental Protection Permits
7. Structural Plans (Including Retaining Walls)
8. Attendance at meetings

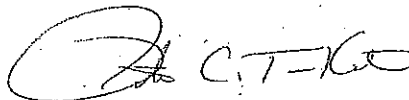
The Honorable Mayor and Township Committee
April 29, 2013
Page 3 of 3

Additional work above and beyond what is outlined in the proposal will be performed as authorized by the Township of South Hackensack.

Thank you for the opportunity to submit this proposal. We look forward to providing the Township of South Hackensack with our engineering services and to the successful completion of this project. Should you have any questions or require additional information, please do not hesitate to contact Elliot F. Sachs, P.E., BCEE, CME, CPWM or me.

Very truly yours,

BOSWELL McCLAVE ENGINEERING

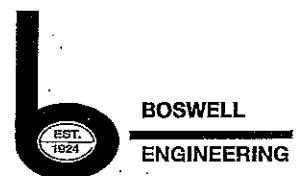


Peter C. Ten Kate, P.E.

PTK/EFS/ajf

cc: Elliot F. Sachs, P.E., Township Engineer Representative

130429efsL1.doc



South Hackensack Police Department



MUNICIPAL BUILDING
227 PHILLIPS AVE.
SOUTH HACKENSACK, N.J. 07606
www.southhackensackpd.com



Michael D. Frew
Chief of Police

Tel.: (201) 440-0042
Fax: (201) 440-0797

Honorable Mayor and Township Committee
Township of South Hackensack
227 Phillips Avenue
South Hackensack, N.J. 07606

May 29, 2013

RECEIVED

MAY 29 2013

Re: Request for full time dispatcher

**SOUTH HACKENSACK
MUNICIPAL CLERK**

Dear Mayor and Township Committee:

I would like the Township Committee to consider hiring one full time dispatcher to work the day shift (7-3) Monday through Friday. With of the amount vacation time that the police officers have as per P.B.A. contract and with the possibility of officers retiring I would request that the Township Committee hire a full time dispatcher to cover the day (7-3) shift during the week. I would like to recommend Austin Jennings, pending a criminal background check.

Respectfully Submitted

Michael D. Frew
Chief of Police



TOWNSHIP OF SOUTH HACKENSACK

TOWNSHIP COMMITTEE

FRANK CAGAS, MAYOR
GARY C. BRUGGER
WALTER ECKEL, JR.
WILLIAM REGAN
VINCENT STEFANO

227 PHILLIPS AVENUE
SOUTH HACKENSACK, NEW JERSEY 07606
BERGEN COUNTY

Phone (201) 440-1815
Fax (201) 440-0719

June 4, 2013

RECEIVED

JUN - 4 2013

**SOUTH HACKENSACK
MUNICIPAL CLERK**

Township Committee
227 Phillips Avenue
South Hackensack, NJ 07606

RE: Shade Tree Escrow

Dear Committee Members:

Ordinance No. 2013-1; 182-10 Fees – "In the event that the tree replacement or planting plan is not completed within eight (8) monthsthe Township may use such escrow to complete the tree replacement or planting plan or in lieu thereof deposit said escrow in the Shade Tree Fund".

The following applicants have exceeded the 8 month time period. A letter was sent on March 5, 2013 stating that if replanting has not been completed by May 30, the escrow will be deposited into the Shade Tree Fund (D-05-75-000-000).

Bruce Williams	65 Maple Street	\$ 100.00	D-05-11-000-001
Mr. Calcaine	52 Grove Street	100.00	D-05-11-000-003
Marie Anania	111 E. Grove Street	100.00	D-05-11-000-004
Umberto Colonnelli	375 Chestnut Avenue	100.00	D-05-11-000-009

The Shade Tree Commission is asking that the \$400 be placed in the Shade Tree Fund for the purpose of replanting trees on public property in the Township of South Hackensack.

Thank you for your consideration. Should you have any questions, please feel free to contact me.

Sincerely,

Lydia Heinzelman
Shade Tree Secretary

Attachment: 2011-2013 Permits

Cc: Finance Department
Shade Tree Commission
File



State of New Jersey
Council on Affordable Housing
101 SOUTH BROAD STREET
PO Box 813
TRENTON, NJ 08625-0813
(609) 292-3000
(609) 633-6056 (FAX)

CHRIS CHRISTIE
Governor

KIM GUADAGNO
Lt. Governor

RICHARD E. CONSTABLE, III
Commissioner

SEAN THOMPSON
Acting Executive Director

May 31, 2013

The Honorable Frank Cagas
Township of South Hackensack
227 Phillips Avenue.
South Hackensack, New Jersey 07606

Dear Mayor Cagas:

By letter dated May 1, 2013, the Council on Affordable Housing (COAH) provided you the opportunity to provide submissions to demonstrate that the municipality has committed certain affordable housing trust fund monies. By interim order dated May 13, 2013, the Appellate Division stayed the process. On May 28, 2013, the New Jersey Supreme Court partially vacated the interim stay order to allow COAH to proceed with gathering and evaluating municipal submissions. Accordingly, please submit to COAH any documentation and arguments as discussed in COAH's May 1, 2013 letter as soon as possible, but in any event no later than June 10, 2013. Consistent with the Court's Order, please do not transfer any monies at this time.

Thank you for your cooperation.

Sincerely,

A handwritten signature in black ink that reads "Sean Thompson".

Sean Thompson
Acting Executive Director

cc: Municipal Clerk
CFO
Municipal Housing Liaison
Affordable Housing Trust Fund Preparer

Michael Klejmont
7 Sievers Lane
South Hackensack, NJ
201-658-8179
mklej44@gmail.com

RECEIVED

MAY 17 2013

**SOUTH HACKENSACK
MUNICIPAL CLERK**

March 14, 2013

South Hackensack Township Committee
227 Phillips Avenue
South Hackensack, NJ 07606

Dear Township Committee:

I would like to inform you that I am resigning from my position as Recreation Aide, effective April 1st.

Thank you for the support and the opportunities that you have provided me during the last three years. I have enjoyed my time working for the Township of South Hackensack and its residents.

If I can be of any assistance during this transition, please let me know. I would be glad to help however I can.

Sincerely,



Michael Klejmont



May 21, 2013

The Honorable Mayor and Township Committee
Township of South Hackensack
227 Phillips Avenue
South Hackensack, New Jersey 07606

RECEIVED

MAY 23 2013

**TOWNSHIP OF
SOUTH HACKENSACK**

Re: Preliminary Structural Evaluation for a Proposed Second Floor
Addition to the Garfield Park Sewage Pump Station as Part of the
Condemi International Project
Township of South Hackensack, New Jersey
Our File No. PR-13-5225

Dear Mayor Cagas and Members of the Township Committee:

Boswell McClave Engineering (Boswell) submits herewith a Preliminary Structural Evaluation for a Proposed Second Floor Addition to the Garfield Park Sewage Pump Station as part of the Condemi International Project. The information presented in this letter is based upon observations during our site inspection of May 8, 2013 with Mr. Lawrence J. Paladino, CPWM and members of our design staff and review of the design drawings (6 sheets) as prepared by Kenneth G.B. Job, P.E., dated June 12, 1969. The purpose of the evaluation is to advise the Township of the structural code requirements with respect to this proposed addition.

Based upon our review of the above referenced information, we offer the following preliminary analysis for your review.

EXISTING STRUCTURE

The pump station is a one story building with a use classification of factory/industrial moderate-hazard, Group F-1. The building occupancy category is Category III, for buildings designated part of public utilities.

The existing building is 13'-0" by 17'-6". The building consists of a ground level control room built on top of wet and dry wells. The wet and dry wells are approximately 18' deep constructed of concrete. The control room is constructed of a double wythe masonry walls approximately 8' tall consisting of 6" cinder blocks and 4" facing brick. The existing flat roof is constructed of 2x10 timbers with a plywood deck. The roofing material on the building consists of a TPO roofing system.

Existing plans for the building were reviewed and did not indicate any reinforcement in the masonry walls.

PROPOSED SECOND FLOOR ADDITION

The Township, through a Developer's Agreement with Condemi International, LLC, is considering adding a second floor addition to the existing building to relocate the pump station controls, electrical components and generator to that level.

CHAPTER 23. UNIFORM CONSTRUCTION CODE, SUBCHAPTER 6. REHABILITATION SUBCODE, 5:23-6.32 Additions

(b) No addition shall create or extend any non-conformity in the existing building to which the addition is constructed with regard to accessibility, structural strength, egress capacity, exit access travel distance or the capacity of mechanical, plumbing, electrical or fire protection system provisions of the basic requirements of this subcode.

With no geotechnical information for the site, a seismic Site Class D was assumed in accordance the IBC, NJ edition:

ASCE 7, CHAPTER 20. Site Classification Procedure for Seismic Design

20.1 Site Classification

... Where the soil properties are not known in sufficient detail to determine the site class, Site Class D shall be used unless the authority having jurisdiction or geotechnical data determine Site Class E or F soils are present at the site....

Based upon this site class (Class D), the building class (Class III), and maximum considered earthquake ground motion (NJ Bulletin 05-2) the building seismic design category is Category C. This design category requires that minimum reinforcement, in accordance with ACI 530, is provided in all structural walls.

ACI 530, Building Code Requirements for Masonry Structures

1.14.5 Seismic Design Category C

1.14.5.3 Design of elements that are part of the lateral force-resisting system

1.14.5.3.2 Masonry shear walls –Masonry shear walls shall comply with the requirements for ordinary reinforced masonry shear walls, intermediate reinforced masonry shear walls, or special reinforced masonry shear walls.

As the plans do not show the masonry block walls being reinforced, the walls will not meet current seismic code for this type of building.

OTHER CONSIDERATIONS

Although the roof is a flat roof, the roof is not level. Reuse of this roof as the new floor would create a sloped floor and is not recommended. Loading for the new floor would have to be analyzed as roof loads are designed for 20 lb/sf and the proposed floor would be a higher

loading. Due to the potential heavy loading and vibration from a generator, consideration should be given to a more rigid flooring system such as steel joists and concrete deck.

CONCLUSIONS AND RECOMMENDATIONS

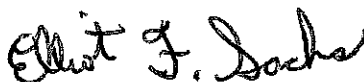
It is our conclusion; the building is in generally fair structural condition for the current configuration and use. Further investigation is required to determine whether or not the masonry walls are reinforced. Otherwise the second floor addition would have to be supported by an independent framing system. It appears that columns for the framing system can be supported by the concrete chamber walls.

Once the above referenced information is reviewed by the Township, Boswell will make itself available to meet with representatives of the Township to discuss this matter further, if necessary.

Should you have any questions, please call.

Very Truly Yours,

BOSWELL McCLAVE ENGINEERING

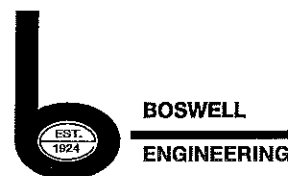


Elliot F. Sachs, P.E., BCEE, CME, CPWM

EFS/ajf

cc: Anthony Condemi
Donna L. Gambutti, RMC/CMR, Township Clerk
David V. Nasta, Esq., Township Attorney
Lawrence J. Paladino, CPWM, Superintendent DPW
Lydia Heinzelman, Planning Board Secretary
H. James Riley, Construction Code Official
Ray DeRiso, Zoning Officer
John L. Schettino, Esq., Planning Board Attorney
James P. Mullen, Esq.

130520efsP1.doc





Township Of South Hackensack Dept. Public Works

Lawrence J. Paladino, Jr. CPWM
Superintendent
77 Franklin Street
South Hackensack, NJ. 07606

Telephone 201-440-3283
Fax 201-641-0393

June 4, 2013

RECEIVED

JUN , 4 2013

**SOUTH HACKENSACK
MUNICIPAL CLERK**

To: Mayor & Council

From: Lawrence J. Paladino, Jr CPWM
Superintendent

Re: Garfield Park Pump Station Addition

Dear Mayor & Council;

I have reviewed the Boswell letter dated May 10, 2013 that contains the changes that are being suggested for the Garfield Park Ejector Station addition. I also had asked Mayor Cagas to review the letter and we came up with the following changes that we feel are necessary before we can move forward with this project. I have listed the changes below for your review and I would suggest that we have another meeting with Boswell to go over this new proposal.

Item # 1

1. The new pumps must be variable speed and we have to make sure our electrical controls will be able to run the new pumps, if not then the necessary controls have to be replaced.

Item # 12

1. The entire pump station has to be retro fitted with all water proof outlets, junction boxes, and lights.
2. The fresh air blower/motor that is located in the lower level has to be replaced and can this unit be located in the new room.

Item # 16

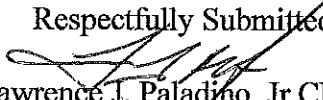
1. The second floor addition is to have metal studs, and the outside shall be stucco.
2. The entire inside of pump station has to be repainted with the colors to be determined by the Department of Public Works.

Item # 20

1. The gas meter, electrical meter, and all phones lines have to be located to the second floor. The contractor will be responsible to install all new phone lines for outside communication and alarms.

If there are any other suggestions, please let me know.

Respectfully Submitted,


Lawrence J. Paladino, Jr CPWM
Superintendent

Cc/ Frank Cagas
William Regan
Walter Eckel
Gary Brugger
Vincent Stefano
Donna Gambutti



NEW JERSEY SENATE

PAUL A. SARLO
DEPUTY MAJORITY LEADER
36TH LEGISLATIVE DISTRICT
496 COLUMBIA BOULEVARD, 1ST FLOOR
WOOD-RIDGE, NJ 07075
PHONE: (201) 804-8118
FAX: (201) 804-8644

RECEIVED

MAY 10 2013

SOUTH HACKENSACK
MUNICIPAL CLERK

COMMITTEES
CHAIRMAN
BUDGET AND APPROPRIATIONS
JUDICIARY
HIGHER EDUCATION
LEGISLATIVE OVERSIGHT

May 6, 2013

Township of South Hackensack
227 Phillips Avenue
South Hackensack, NJ 07606
Attn: Mayor Cagas & Committee Members

Dear Mayor Cagas & Committee Members:

I am pleased to inform you that the Township of South Hackensack has received a **Clean Communities Grant** in the amount of \$4,314.22 from the New Jersey Department of Environmental Protection.

Our office will continue to advocate on your behalf on all future needs and grants. If you have any questions, please do not hesitate to contact my district office at (201) 804-8118.

Sincerely,

Paul A. Sarlo
Senator, District 36

/aa

RECEIVED
MAY 31 2013
TOWNSHIP OF
SOUTH HACKENSACK

Memorial School
Dyer Avenue
South Hackensack, NJ 07606
The Class of 2012

May 31, 2013

Dear Mrs. Terraccino,

Wednesday, May 29th, was a great day. It was a time to celebrate *our* special town. We learned so much thanks to the many important people who took time out of their busy schedules just for us. Please let them know we appreciate their generosity.

It won't be long before we graduate and move on to the next step in our educational journey, but for now, we are enjoying every last moment of our time at Memorial and every memory is very special to us. Government Day is one of those memories we will carry with us as a most extraordinary one.

Please extend our thanks to all. Please also know that we promise to try our best to represent South Hackensack well and make *our* town proud.

Sincerely,

The Class of 2013

C: Dr. DeFabiis

Nicola Mantelone
Ileana Matias
Elysa Santiago
Sabella Costi
Ana Del Villar
Matt Rericich

Helen Solis
Elaine Morillo
Philip Reinhardt
Dylan Gonzalez
Kassidy Orzechowski
Daniel Ugalde

Louis Fantauzzi
Nathalie Alpizar
Jordan Wilson
Sergio Santos
Omair Mohammad
Andrew Powers
Andre Huang

May 20, 2013

RECEIVED

MAY 23 2013

*Assessor
C/E*

TOWNSHIP OF
SOUTH HACKENSACK

Township committee,

Once again we ask for your help in repairing the public sidewalk in front of our home. A few years ago some slabs were replaced because of the same problem. Of course, the trees have grown and another slab is lifting and causing a hazard to pedestrians.

We appreciate your attention to this, and thank you in advance.

Richard and Christina Czarnecki

1 Tuve Lane



Township Of South Hackensack Dept. Public Works

Lawrence J. Paladino, Jr. CPWM
Superintendent
77 Franklin Street
South Hackensack, NJ. 07606

Telephone 201-440-3283
Fax 201-641-0393

May 31, 2013

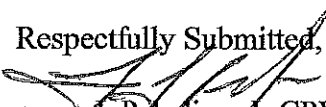
To: Mayor & Council

From: Lawrence J. Paladino, Jr CPWM
Superintendent

Re: Town Hall Fire alarm System

Dear Mayor & Council;

I have enclosed the report from Figlia Electric regarding the out dated fire alarm system in town Hall. Please review his report and let me know if you would like to proceed with the new fire alarm system for the Municipal complex.

Respectfully Submitted,

Lawrence J. Paladino, Jr CPWM
Superintendent

Cc/ Frank Cagas
Bill Regan
Walter Eckel
Gary Brugger
Vincent Stefano
Donna Gambutti

RECEIVED

MAY 31 2013

**SOUTH HACKENSACK
MUNICIPAL CLERK**



Township Of South Hackensack Dept. Public Works

Lawrence J. Paladino, Jr. CPWM
Superintendent
77 Franklin Street
South Hackensack, NJ. 07606

Telephone 201-440-3283
Fax 201-641-0393

June 4, 2013

To: Mayor & Council

RECEIVED

From: Lawrence J. Paladino, Jr CPWM
Superintendent

JUN 4 2013

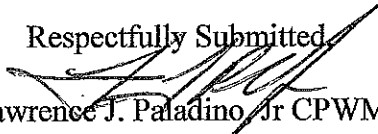
Re: Dyer Ave Fence Replacement

**SOUTH HACKENSACK
MUNICIPAL CLERK**

Dear Mayor & Council;

I have attached 2 price quotes for the replacement of the 4' fence which is located at the end of Dyer Ave. Bergen Fence was the lowest bidder at \$2,036.00. The fence will start at the double gate going west to the corner of the property and connect to the back of the exiting fence. Please let me know if you would like me to schedule this work.

Respectfully Submitted,


Lawrence J. Paladino, Jr CPWM
Superintendent

Cc/ Frank Cagas
Bill Regan
Walter Eckel
Gary Brugger
Vincent Stefano
Donna Gambutti



Township Of South Hackensack Dept. Public Works

Lawrence J. Paladino, Jr. CPWM
Superintendent
77 Franklin Street
South Hackensack, NJ. 07406

Telephone 201-440-3283
Fax 201-641-0393

June 4, 2013

RECEIVED

To: Mayor & Council

JUN 4 2013

From: Lawrence J. Paladino, Jr CPWM

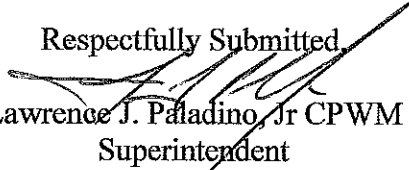
**SOUTH HACKENSACK
MUNICIPAL CLERK**

Re: Hazardous Catch Basins

Dear Mayor & Council;

We have 2 catch basins that are caving in and are very dangerous. I would recommend that they be fixed immediately. One basin is located on Schrieffer St and the second basin is located at the end of West St. I have attached two price quotes and Garden State Curb and Sidewalk was the lowest bidder at \$1,650.00. Please let me know if I can schedule this work.

Respectfully Submitted


Lawrence J. Paladino, Jr CPWM
Superintendent

*Approved
By TC
m June 6
2013*

Cc/ Frank Cagas
Bill Regan
Walter Eckel
Gary Brugger
Vincent Stefano
Donna Gambutti



State of New Jersey

DEPARTMENT OF TRANSPORTATION

P.O. Box 600

Trenton, New Jersey 08625-0600

CHRIS CHRISTIE
Governor

JAMES S. SIMPSON
Commissioner

KIM GUADAGNO
Lt. Governor

May 14, 2013

The Honorable Frank Cagas
Mayor, South Hackensack Township
227 Phillips Avenue
South Hackensack, NJ 07606-1600

RECEIVED

MAY 17 2013

**SOUTH HACKENSACK
MUNICIPAL CLERK**

Dear Mayor Cagas:

Thank you for your application requesting funds for your municipality under the New Jersey Department of Transportation's (NJDOT) Fiscal Year 2013 Municipal Aid Program.

Unfortunately, the NJDOT is unable to provide a Municipal Aid grant for Wesley Street, Section 4. The Municipal Aid Program continues to be a popular and competitive program. This year's solicitation resulted in 660 applications requesting more than \$253 million of the \$78.75 million available. NJDOT makes every effort to fund as many projects as possible, but the funding needs far exceed available resources.

NJDOT encourages you to apply for the upcoming Fiscal Year 2014 Local Aid grant programs. Please contact our Local Aid District Offices for assistance in developing an application.

Thank you for your interest.

Sincerely,

Michael Russo
Director
Division of Local Aid and Economic Development

c Municipal Clerk
Municipal Engineer



Township Of South Hackensack Dept. Public Works

Lawrence J. Paladino, Jr. CPWM
Superintendent
77 Franklin Street
South Hackensack, NJ. 07606

Telephone 201-440-3283
Fax 201-641-0393

June 4, 2013

RECEIVED

To: Mayor & Council

JUN , 4 2013

From: Lawrence J. Paladino, Jr CPWM
Superintendent

**SOUTH HACKENSACK
MUNICIPAL CLERK**

Re: 2013 DPW Part Time Summer Help

Dear Mayor & Council;

I would like to recommend Billy Regan and Michael Mc Gouran for 2013 summer help program. The applications were reviewed by Mayor Cagas, DPW Commissioner Eckel, and myself. This will be an 8 week program with each man making \$15.00 per hour. I have listed each man's schedule for your review and approval.

Billy Regan

1. June 10 thru June14
2. June 17 thru June 21
3. June 24 thru June 28
4. July 8 thru July12
5. July 15 thru July 19
6. July 22 thru July 26
7. July 29 thru Aug 2

Billy will return back to college on Aug 10th, so he may want to work a few days for the week of August 5th.

Michael Mc Gouran

1. July 8 thru July 12

2. July 15 thru July 19
3. July 22 thru July 26
4. July 29 thru August 2
5. August 5 thru August 9
6. August 12 thru August 16
7. August 19 thru August 23
8. August 26 thru August 30

Respectfully Submitted,


Lawrence J. Paladino, Jr CPWM
Superintendent

Cc/ Frank Cagas
William Regan
Walter Eckel
Gary Brugger
Vincent Stefano
Donna Gambutti



BERGEN COUNTY UTILITIES AUTHORITY

Box 9, Foot of Mehrhof Road, Little Ferry, New Jersey 07643

ROBERT E. LAUX
Executive Director

ANDREW "CHUCK" VACCARO, Chairman
RONALD PHILLIPS, Vice Chairman
CATHERINE T. BENTZ
JAMES L. CASSELLA.
LOUIS J. DeLISIO

PAUL A. JULIANO
DAVID J. LORENZO
RICHARD D. SCHOOLER
GEORGE P. ZILOCCHI

May 6, 2013

Ms. Donna Gambutti
Township Clerk
Township of South Hackensack
227 Phillips Avenue
South Hackensack, New Jersey 07606

Re: Solid Waste Cooperative Marketing Program

Dear Ms. Gambutti:

As you know, in 2010 the Bergen County Utilities Authority (BCUA) entered into a Solid Waste Service Agreement (Agreement) with your municipality for your municipality's participation in the BCUA Solid Waste Cooperative Marketing Program. The Agreement terminates on May 31, 2013.

In order to provide Bergen County municipalities with solid waste disposal options, the BCUA will continue the Solid Waste Cooperative Marketing Program. In this regard, please be advised that on April 25, 2013, the BCUA awarded a contract to Advanced Disposal Services (ADS) for solid waste processing and disposal services.

The following provides a summary of the BCUA Solid Waste Cooperative Marketing Program.

- **Term:** The BCUA Solid Waste Cooperative Marketing Program is available from June 1, 2013, through May 31, 2016. Each municipality will be required to enter into a Solid Waste Service Agreement with the BCUA in order to participate in this program.
- **Price:** The per ton cost for the BCUA Solid Waste Cooperative Marketing Program is \$65.35 per ton for all three years.
- **Facility Locations:** The following facility will be available as part of the BCUA Solid Waste Cooperative Marketing Program.
 - ADS Transfer Station
 - 301 Maltese Drive, Totowa, New Jersey

existing agreement

RECEIVED

Womens copy enclosed

MAY - 8 2013

SOUTH HACKENSACK MUNICIPAL CLERK

June - WWS 6/6/13

May 6, 2013

Re: Solid Waste Cooperative Marketing Program

In accordance with the BCUA's contract with ADS, ADS is required to reserve a capacity of 720 tons per day until August 30, 2013. Subsequent to August 30, 2013, the BCUA may only include additional municipalities in the Solid Waste Cooperative Marketing Program with the approval of ADS. Therefore, if you are interested in joining the Solid Waste Cooperative Marketing Program, your municipality is encouraged to enter into the enclosed Solid Waste Service Agreement as soon as possible.

In addition, please be advised that Waste Management of New Jersey, Inc. has objected to the award of the contract to ADS. Should Waste Management of New Jersey contest the award of the contract and prevail, the enclosed Solid Waste Service Agreement includes provisions that will enable your municipality and the BCUA to terminate the agreement.

If you have any questions or require additional information regarding this important program, please do not hesitate to contact me directly at 201-807-5801.

Very truly yours,



Richard Wierer
Director of Solid Waste
and Information Technology Systems

Enclosure

pc: Robert Laux

Municipal Building
227 Phillips Avenue
South Hackensack, NJ 07606

Phone: 201-440-1815 Ext:100
Fax: 201-440-0719

**Township of
South Hackensack**

Memo

RECEIVED

MAY 31 2013

To: Township Committee
From: Lydia Heinzelman *LH*
CC: David Nasta, Esq., File
Date: May 31, 2013
Re: COAH Expenditures – Kauker and Kauker

**SOUTH HACKENSACK
MUNICIPAL CLERK**

Kauker and Kauker agreed on 7/9/12 that the cost of the work will not exceed \$4,000.

The following are the expenditures to date:

09/11/12	Check # 152	Funds from COAH	\$ 3,172.50
11/15/12	Check # 153	Funds from COAH	\$ 1,038.75
03/09/13	Check # 155	Funds from COAH	\$ 405.00
TOTAL COAH FUNDS SENT:			\$ 4,616.25
07/03/12	Check # 9695	Funds taken from <u>Municipal Clerk Acct</u>	\$ 800.00
TOTAL COMBINED FUNDS SENT:			\$ 5,416.25
03/09/12	Check # 155	Funds from COAH-Check Held back (in Safe)	\$ 5,527.50
GRAND TOTAL			\$10,032.50
Kauker and Kauker Invoice 2013-53 – 3/8/13 –not encumbered			\$ 1,990.00 <i>✓ 6/13</i>
Total Income in COAH as of 5/6/13			\$ 130,040.16
Total Expenditures for 2012 (in system)			\$ 5,883.75
Balance in Account			\$ 124,156.41
Administration costs 20% of \$ 130,040.16 =			\$ 26,008.03